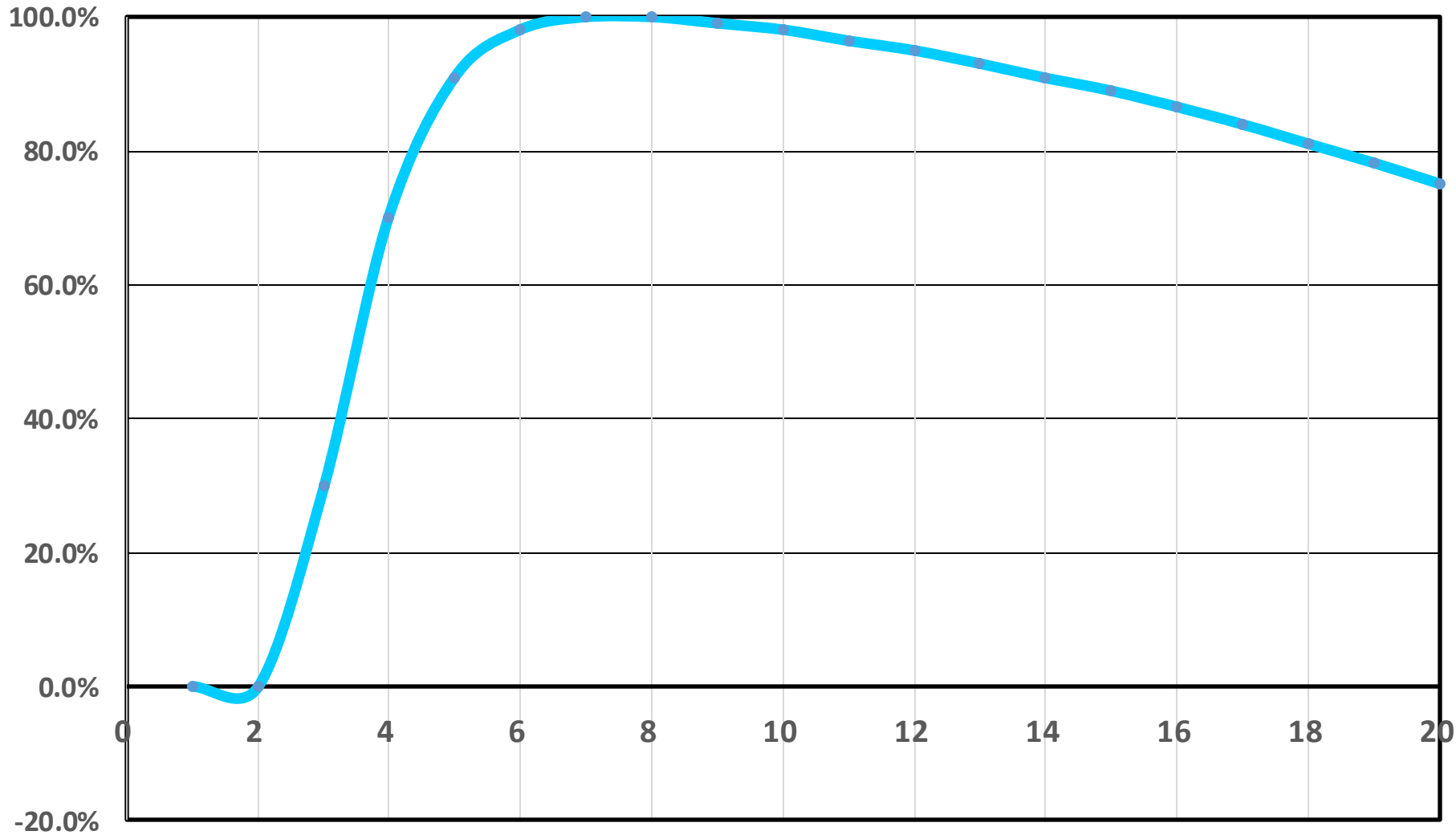


Geraamde 2024-Produksie

RSA Granaatproduksie 2024		
Marksegment	Bruto	Inligtingsbron
Uitgevoer in 3.8kg Ktne (Ton)	1801	PPECB,Uitvoerders,Pakstore
RSA Plaaslike markte	250	RSA Munisipale vars markte
RSA ander vars markte	40	Skatting - FreshMark, Food&Veg ens.
Uitgevoer in 15kg Ktne (Ton)	6464	PPECB,Uitvoerders,Pakstore
Blue Skies bulk	3038	Blue Skies Balfour
RSA ander prosesseerders	250	Skatting vir ander klener verwerkers
Sap	2000	PDC
Pakstoor Waste	415	Pakstore,skatting
Totale bruto tonne	14,258	
Totale Aangeplante Ha	1,169	Boomsensus, WC Fly-over,Kwekers
Draende Ha	1,100	Boomsensus.
Gemiddelde Produksie in T/Ha	13.0	

Produksiekurve

% van Vol Produksie



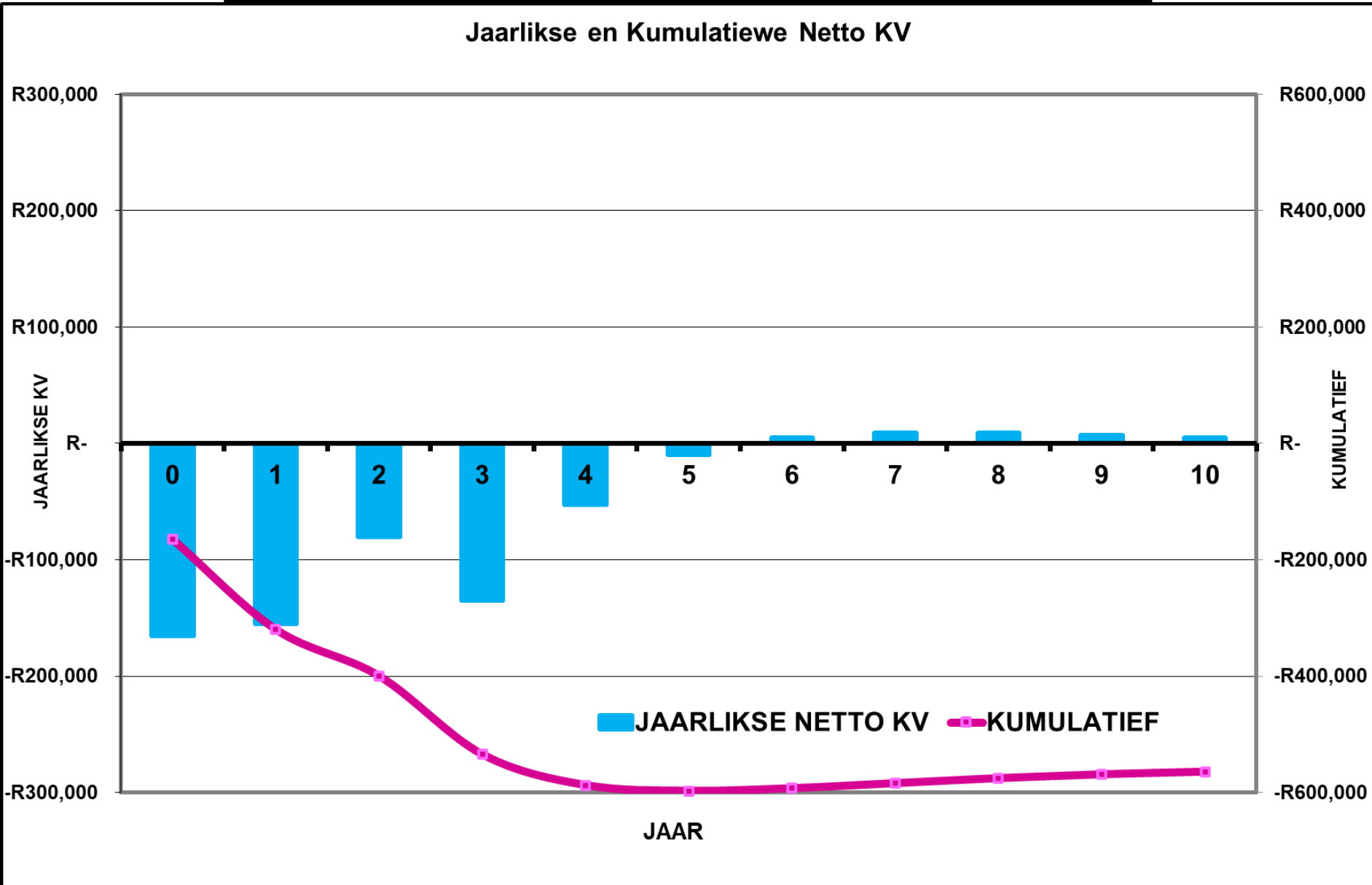
Kontantvloei teen 13 T/Ha



Granaatverbouing - Generies														
Jaar	0	1	2	3	4	5	6	7	8	9	10			
Produksie (Ton/ha)	0.0	0.0	0.0	5.0	11.7	15.2	16.4	16.7	16.7	16.5	16.4	8 Jr Gem	18 Jr Gem	
Bemarkingsmodel	5							Maksimum Produksie (T/Ha)				16.7	11.5	13.0
Bruto Inkomste (R/Ton)	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183			
Verpakkingskoste (R/Ton)	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930			
Plaashek (R/Ton)	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253			
Plaashek Inkomste (R/Ha)	R -	R -	R -	R 61,388	R 143,238	R 186,209	R 200,533	R 204,625	R 204,625	R 202,579	R 200,533			
Vestigingskoste (R/Ha)	R 165,000	R 75,000												
Direkte Insekoste (R/Ha)		R 58,000	R 58,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000			
Oorhoofse Koste (R/Ha)		R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000			
Totale Plaas Uitgawes (R/Ha)	R 165,000	R 155,000	R 80,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000			
Jaarlikse Netto Kontantvloei	-R 165,000	-R 155,000	-R 80,000	-R 134,612	-R 52,762	-R 9,791	R 4,533	R 8,625	R 8,625	R 6,579	R 4,533			
KUMULATIEF	-R 165,000	-R 320,000	-R 400,000	-R 534,612	-R 587,375	-R 597,166	-R 592,633	-R 584,007	-R 575,382	-R 568,803	-R 564,270			

Kontantvloei teen 13 T/Ha

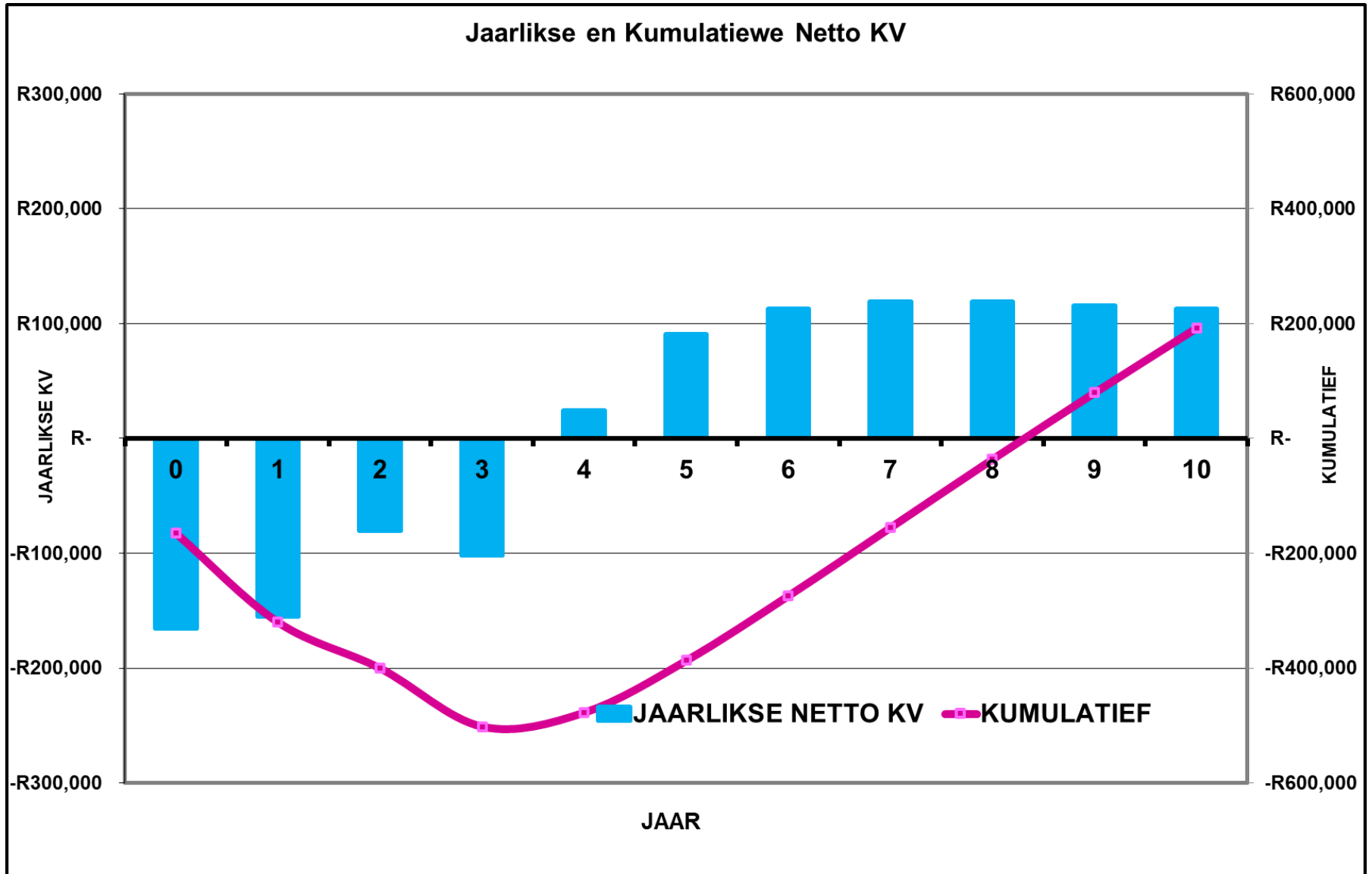
Jaarlikse en Kumulatiewe Netto KV



Kontantvloei teen 20 T/Ha

Granaatverbouing - Generies														
Jaar	0	1	2	3	4	5	6	7	8	9	10			
Produksie (Ton/ha)	0.0	0.0	0.0	7.7	18.0	23.4	25.2	25.7	25.7	25.4	25.2	8 Jr Gem	18 Jr Gem	
Bemarkingsmodel	5							Maksimum Produksie (T/Ha)				25.7	17.6	20.0
Bruto Inkomste (R/Ton)	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183			
Verpakkingskoste (R/Ton)	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930			
Plaashek (R/Ton)	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253			
Plaashek Inkomste (R/Ha)	R -	R -	R -	R 94,471	R 220,432	R 286,561	R 308,604	R 314,902	R 314,902	R 311,753	R 308,604			
Vestigingskoste (R/Ha)	R 165,000	R 75,000												
Direkte Insekoste (R/Ha)		R 58,000	R 58,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000			
Oorhoofse Koste (R/Ha)		R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000			
Totale Plaas Uitgawes (R/Ha)	R 165,000	R 155,000	R 80,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000			
Jaarlikse Netto Kontantvloei	-R 165,000	-R 155,000	-R 80,000	-R 101,529	R 24,432	R 90,561	R 112,604	R 118,902	R 118,902	R 115,753	R 112,604			
KUMULATIEF	-R 165,000	-R 320,000	-R 400,000	-R 501,529	-R 477,098	-R 386,536	-R 273,932	-R 155,029	-R 36,127	R 79,626	R 192,231			

Kontantvloei teen 20 T/Ha

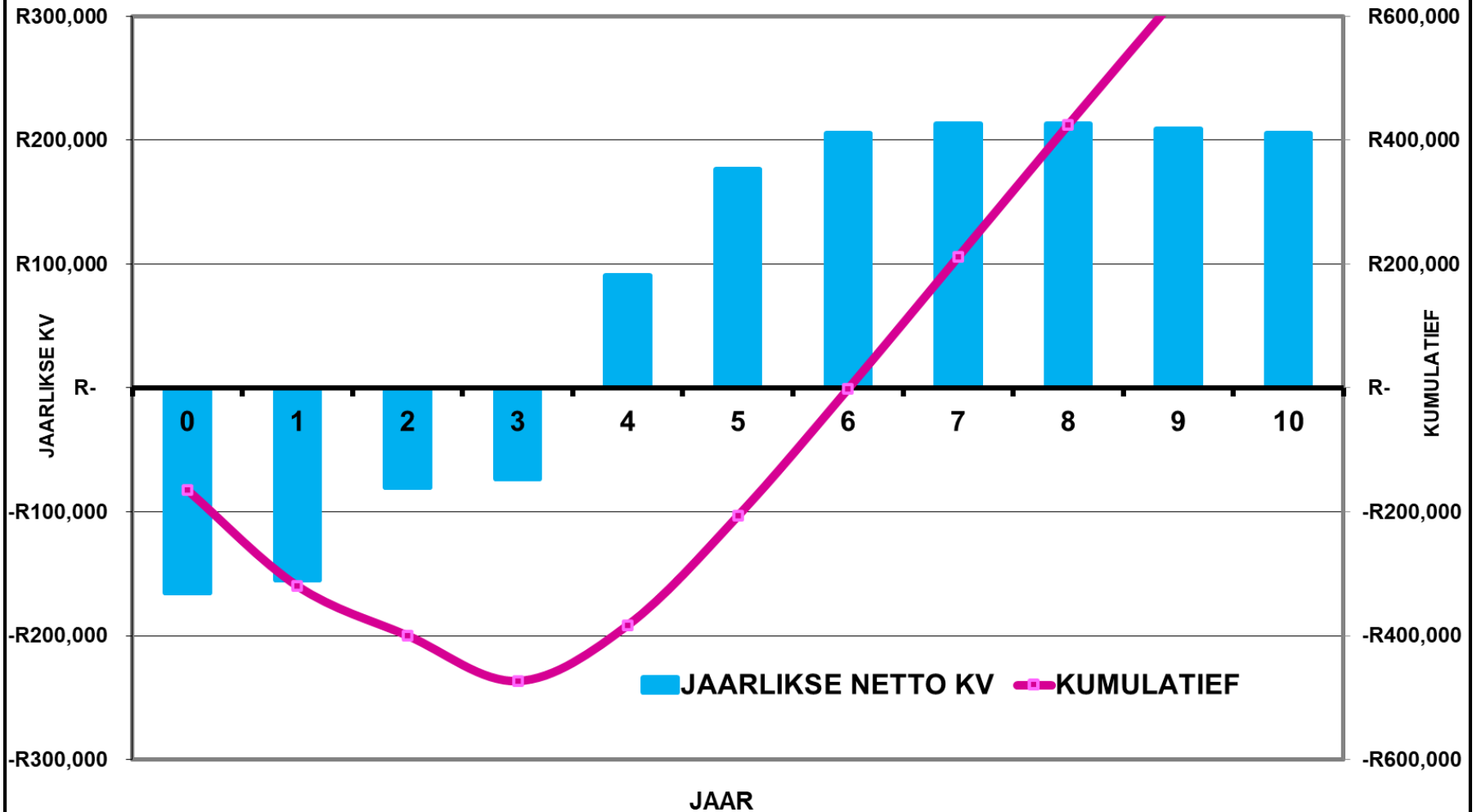


Kontantvloei teen 26 T/Ha

Granaatverbouing - Generies														
Jaar	0	1	2	3	4	5	6	7	8	9	10			
Produksie (Ton/ha)	0.0	0.0	0.0	10.0	23.4	30.4	32.7	33.4	33.4	33.1	32.7	8 Jr Gem	18 Jr Gem	
Bemarkingsmodel	5							Maksimum Produksie (T/Ha)				33.4	22.9	26.0
Bruto Inkomste (R/Ton)	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183	R 19,183			
Verpakkingskoste (R/Ton)	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930	R 6,930			
Plaashek (R/Ton)	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253	R 12,253			
Plaashek Inkomste (R/Ha)	R -	R -	R -	R 122,775	R 286,475	R 372,418	R 401,066	R 409,251	R 409,251	R 405,158	R 401,066			
Vestigingskoste (R/Ha)	R 165,000	R 75,000												
Direkte Insekoste (R/Ha)		R 58,000	R 58,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000	R 174,000			
Oorhoofse Koste (R/Ha)		R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000	R 22,000			
Totale Plaas Uitgawes (R/Ha)	R 165,000	R 155,000	R 80,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000	R 196,000			
Jaarlikse Netto Kontantvloei	-R 165,000	-R 155,000	-R 80,000	-R 73,225	R 90,475	R 176,418	R 205,066	R 213,251	R 213,251	R 209,158	R 205,066			
KUMULATIEF	-R 165,000	-R 320,000	-R 400,000	-R 473,225	-R 382,749	-R 206,331	-R 1,266	R 211,985	R 425,236	R 634,394	R 839,460			

Kontantvloei teen 26 T/Ha

Jaarlikse en Kumulatiewe Netto KV



Produksie Vooruitskattings

- **RSA word opgedeel in 6 streke – Boland, Brëerivier, Kleinkaroo, Oos-Kaap, Noord-Kaap en Noorde**
- **Per streek word aanplantings getabuleer volgens kultivar, Ha en plantjaar**
- **Vir elke streek kan die volgende parameters, per kultivar verstel word in lyn met oesrekords, pakstoordata en bemarkingsinligting :**
 - ❖ **Maksimum produksie in T/Ha**
 - ❖ **Uitpak % - Klas1 %, Plaaslik, PP, Sonbrand en Sap**
 - ❖ **Oesvenster in terme van Weke**

Produksie Vooruitskattings

Die resultaat is 'n Per-Streek, Per-Kultivar, Per-Klas raming van produksie (Ton).

Wanneer bostaande opgetel word oor die 6 streke heen, het ons 'n raming van die hele landse granaatproduksie. Dit sal POMASA in staat stel om, met aanames van jaarlikse aanplantings, vooruitskattings te doen en betyds bottelnekke in ons aanbieding in die markplek te identifiseer.

Produksie Vooruitskattings

RSA GRANAAT PRODUKSIE OUDERDOMSONTLEDING										2030			GEM.
100.0%	% Verstelling		Ton	Gr	0-3	4-6	7-9	10-12	13-15	16-18	19-21	22+	T/Ha
0.7%	Acco	100%	135	3	0	0	0	0	0	0	0	135	9.0
1.0%	Herskovetz	100%	209	3	0	0	0	0	0	0	74	135	13.9
87.9%	Wonderful	100%	17742	3	0	991	1220	2022	4552	2874	1840	4242	13.8
1.2%	Emek	100%	240	3	0	0	0	240	0	0	0	0	15.0
4.4%	Angel Red	100%	897	3	0	273	270	240	114	0	0	0	9.2
4.7%	Kingdom	100%	950	3	0	508	442	0	0	0	0	0	8.1
0.0%	Bagwha	100%	0	3	0	0	0	0	0	0	0	0	—
0.0%	0	100%	0	3	0	0	0	0	0	0	0	0	—
0.0%	0	100%	0	3	0	0	0	0	0	0	0	0	—
0.0%	0	100%	0	3	0	0	0	0	0	0	0	0	—
100%	Totaal		20173		0	1773	1932	2502	4666	2874	1914	4512	13.1
0.7%	Vroeg		135		0	0	0	0	0	0	0	135	9.0
2.2%	Vroeg-Middel		449		0	0	0	240	0	0	74	135	14.5
4.4%	Middel		897		0	273	270	240	114	0	0	0	9.2
87.9%	Laat		17742		0	991	1220	2022	4552	2874	1840	4242	13.8
4.7%	Baie Laat		950		0	508	442	0	0	0	0	0	8.1

Uitvoer (Klas 1) Productie (Ton per week) -2030

